

# SWCORC 2-YEAR PLAN

What's next?

## PLAN FOR TODAY

- Review end goals
- Review concerns and excitements from interview
- Decision making parameters
- Define purpose for in person time
- Next steps

**END GOALS**

# END GOALS

- 2 Year Regional Plan to address Opioid Use Prevention, Treatment and Recovery
  - Not all parts of the plan will be addressed using the settlement \$
  - Blending and braiding funding will be necessary (next slide)
    - The plan will provide space for discussion of how each strategy can be or is funded

| <i>Example</i>  |   |
|-----------------|---|
| Treatment       |   |
| Strategy I      | Substance Use Disorder Treatment Expansion                                    |
| Funding Options | SAMHSA Medication-Assisted Treatment - Prescription Drug and Opioid Addiction |
|                 | HRSA RCORP Medication-Assisted Treatment Expansion                            |



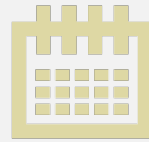
# FEDERAL & STATE FUNDING OPPORTUNITIES

*Additional funding sources to augment  
Opioid Lawsuit Settlement Funds*



## **SB21-137 Behavioral Health Recovery Act/ARPA for CO General Assembly**

One-time funds available for use between June 2021 through December 31, 2024; includes funds passed through MSOs



## **Office of Behavioral Health (OBH)**

Receiving \$94 million in additional federal block grant funding to increase SUD and mental health services over the next 4 years



## **American Rescue Plan Act (ARPA) Funds Direct to Local Jurisdictions**

\$1.1 billion allocated for counties, \$551 million for metropolitan cities and \$265 million for local governments with 50,000 or fewer people



## **Additional Ongoing Federal and State Grant Opportunities**

Organizations can also take advantage of currently existing federal and state grant opportunities; Additional funding sources include grant opportunities from Health Resources and Services Administration (HRSA), Bureau of Justice Assistance (BJA), and Colorado Department of Public Health and Environment (CDPHE)

# END GOALS

- Strategy screen
  - A strategy screen is a **tool for decision-making** that outlines criteria to consider when choosing or evaluating a new program or project through the lens of the regional plan and priorities.

| <i>Example</i>   | Strongly agree | Agree | Neutral | Disagree | Strong Disagree | Notes |
|--|----------------|-------|---------|----------|-----------------|-------|
| 1. It helps us address opioid use prevention, treatment and recovery. How?   | 1              | 2     | 3       | 4        | 5               |       |
| 2. We have the capacity (e.g., staff, volunteers) to implement it  | 1              | 2     | 3       | 4        | 5               |       |
| 3. It is allowable with the settlement funds   | 1              | 2     | 3       | 4        | 5               |       |
| 4. We can afford it with the settlement fund, it pays for itself (fees, earned revenue), or we can raise funds to pay for it | 1              | 2     | 3       | 4        | 5               |       |
| 5. We the best organization to take this on  | 1              | 2     | 3       | 4        | 5               |       |
| 6. A regional approach the best way fund and implement this strategy   | 1              | 2     | 3       | 4        | 5               |       |

# REVIEW CONCERNS AND EXCITEMENTS

# INTERVIEWS

- Completed 21 Interviews of 25 people
- ~10 additional to be completed
- Final 2 questions of the interviews were:
  - Related to SWCORC work:
    - What excites you?
    - What concerns you?



# WHAT EXCITES YOU?

- Reduce Stigma
- Increase community awareness & conversations on OUD and drug/ alcohol abuse problems
- Strengthen Community Resilience
- Collaboration, Coordination and Partnership
- Finally taking action
- Opportunity to increase awareness about Social Determinants of Health (SDOH)
- The increase in resources (e.g. information, funding, capacity)
- The potential for new infrastructure
- Flexibility with the funding and how the process evolves – innovation, try something different
- Centering the voices of community members most impacted by OUD

# WHAT CONCERNS YOU?

- Not have a sustainability plan
- There isn't enough trained staff
- Not centering the individual needs of the community
  - Taking a regional approach, and forgetting that the region is made up of 6 unique communities
  - The State won't honor the unique needs of the rural communities, and ensure equitable distribution of resources across the state
- We won't implement an effective plan, and we will do the same things we've already tried, we need innovation
- The funding won't be given directly to the community and the boots on the ground efforts
- The group/work won't be thinking about the topic in a broad way, we don't need to be siloed (e.g. just opioids)

# DECISION MAKING CRITERIA

# INSPIRATIONS AND CRITICAL FACTORS

- In our operating environment, what factors are motivating to move us forward?
- Which of these factors enhance our ability to operate successfully?

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# UNCERTAINTIES AND CRITICAL FACTORS

- In our operating environment, what factors are impossible to predict or control their direction?
- Which of these factors threaten our ability to operate successfully?

<https://jamboard.google.com/d/1DD2QbtdCvQLOuLGxQKyAiR2Y2LvkUvMbfEkpfXrVXSI/edit?usp=sharing>

**NEXT STEPS**

## WHAT TO EXPECT NEXT

- Trailhead will take information from today to build decision making criteria for in-person meeting
- Materials will be sent to review before the meeting including:
  - Summary of interviews and findings
  - High level strategy proposal 'strawman'
- Show up for the in person meeting!
  - February 23<sup>rd</sup> starting at 9am at Ute Indian Museum in Montrose