SWCORC 2-YEAR PLAN

What’s next?
PLAN FOR TODAY

• Review end goals
• Review concerns and excitements from interview
• Decision making parameters
• Define purpose for in person time
• Next steps
END GOALS
**END GOALS**

- 2 Year Regional Plan to address Opioid Use Prevention, Treatment and Recovery
  - Not all parts of the plan will be addressed using the settlement $
  - Blending and braiding funding will be necessary (next slide)
  - The plan will provide space for discussion of how each strategy can be or is funded

<table>
<thead>
<tr>
<th>Treatment</th>
<th>Example</th>
</tr>
</thead>
<tbody>
<tr>
<td>Strategy 1</td>
<td>Substance Use Disorder Treatment Expansion</td>
</tr>
<tr>
<td>Funding Options</td>
<td>SAMHSA Medication-Assisted Treatment - Prescription Drug and Opioid Addiction</td>
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<tr>
<td></td>
<td>HRSA RCORP Medication-Assisted Treatment Expansion</td>
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</tbody>
</table>
FEDERAL & STATE FUNDING OPPORTUNITIES

Additional funding sources to augment Opioid Lawsuit Settlement Funds

**SB21-137 Behavioral Health Recovery Act/ARPA for CO General Assembly**
One-time funds available for use between June 2021 through December 31, 2024; includes funds passed through MSOs

**Office of Behavioral Health (OBH)**
Receiving $94 million in additional federal block grant funding to increase SUD and mental health services over the next 4 years

**American Rescue Plan Act (ARPA) Funds Direct to Local Jurisdictions**
$1.1 billion allocated for counties, $551 million for metropolitan cities and $265 million for local governments with 50,000 or fewer people

**Additional Ongoing Federal and State Grant Opportunities**
Organizations can also take advantage of currently existing federal and state grant opportunities; Additional funding sources include grant opportunities from Health Resources and Services Administration (HRSA), Bureau of Justice Assistance (BJA), and Colorado Department of Public Health and Environment (CDPHE)
END GOALS

- **Strategy screen**
  - A strategy screen is a tool for decision-making that outlines criteria to consider when choosing or evaluating a new program or project through the lens of the regional plan and priorities.

<table>
<thead>
<tr>
<th>Example</th>
<th>Strongly agree</th>
<th>Agree</th>
<th>Neutral</th>
<th>Disagree</th>
<th>Strong Disagree</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. It helps us address opioid use prevention, treatment and recovery.</td>
<td>1</td>
<td>2</td>
<td>3</td>
<td>4</td>
<td>5</td>
<td></td>
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<tr>
<td>2. We have the capacity (e.g., staff, volunteers) to implement it</td>
<td>1</td>
<td>2</td>
<td>3</td>
<td>4</td>
<td>5</td>
<td></td>
</tr>
<tr>
<td>3. It is allowable with the settlement funds</td>
<td>1</td>
<td>2</td>
<td>3</td>
<td>4</td>
<td>5</td>
<td></td>
</tr>
<tr>
<td>4. We can afford it with the settlement fund, it pays for itself (fees,</td>
<td>1</td>
<td>2</td>
<td>3</td>
<td>4</td>
<td>5</td>
<td></td>
</tr>
<tr>
<td>5. We the best organization to take this on</td>
<td>1</td>
<td>2</td>
<td>3</td>
<td>4</td>
<td>5</td>
<td></td>
</tr>
<tr>
<td>6. A regional approach the best way fund and implement this strategy</td>
<td>1</td>
<td>2</td>
<td>3</td>
<td>4</td>
<td>5</td>
<td></td>
</tr>
</tbody>
</table>
REVIEW CONCERNS AND EXCITEMENTS
INTERVIEWS

• Completed 21 Interviews of 25 people
• ~10 additional to be completed
• Final 2 questions of the interviews were:
  • Related to SWCORC work:
    • What excites you?
    • What concerns you?
WHAT EXCITES YOU?

- Reduce Stigma
- Increase community awareness & conversations on OUD and drug/alcohol abuse problems
- Strengthen Community Resilience
- Collaboration, Coordination and Partnership
- Finally taking action
- Opportunity to increase awareness about Social Determinants of Health (SDOH)
- The increase in resources (e.g. information, funding, capacity)
- The potential for new infrastructure
- Flexibility with the funding and how the process evolves – innovation, try something different
- Centering the voices of community members most impacted by OUD
WHAT CONCERNS YOU?

• Not have a sustainability plan
• There isn’t enough trained staff
• Not centering the individual needs of the community
  • Taking a regional approach, and forgetting that the region is made up of 6 unique communities
  • The State won’t honor the unique needs of the rural communities, and ensure equitable distribution of resources across the state
• We won’t implement an effective plan, and we will do the same things we’ve already tried, we need innovation
• The funding won’t be given directly to the community and the boots on the ground efforts
• The group/work won’t be thinking about the topic in a broad way, we don’t need to be siloed (e.g. just opioids)
DECISION MAKING CRITERIA
INSPIRATIONS AND CRITICAL FACTORS

• In our operating environment, what factors are motivating to move us forward?

• Which of these factors enhance our ability to operate successfully?

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UNCERTAINTIES AND CRITICAL FACTORS

• In our operating environment, what factors are impossible to predict or control their direction?
• Which of these factors threaten our ability to operate successfully?

https://jamboard.google.com/d/1DD2QbtdCvQLOuLGxQKyAiR2Y2LvkUvMbfEkpfXrVXSI/edit?usp=sharing
NEXT STEPS
WHAT TO EXPECT NEXT

• Trailhead will take information from today to build decision making criteria for in-person meeting
• Materials will be sent to review before the meeting including:
  • Summary of interviews and findings
  • High level strategy proposal ‘strawman’
• Show up for the in person meeting!
  • February 23rd starting at 9am at Ute Indian Museum in Montrose